2007 YEAR

DISTRICT

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	gned, certify that the attached budget document is a true and
correct copy of the budget of Salt Lake City Mosquito Abatement District	tement District for the fiscal year ending
December 31, 2007, as approved and adopted by resolution onDecember_21	solution on <u>December 21</u> , 2006. A public
hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	dicate which):
$[\hspace{1mm} x]\hspace{1mm}$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to be	a budget prior to beginning of the fiscal year)

was held on December 21 2006 Signed:

**Budget Officer** 

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

Shammie ( See Bickson Subscribed and sworn to this

day of

(Notary Public)

NOTARY PUBLIC
G. MARTIN PHELPS
783 North Redwood Rd.
Salt Lake City UT 84116
V Commission Express June 30, 2007

Page 1

Salt Lake City Mosquito Abatement District
DISTRICT

			INCOME OR (OSS)			·
			1,695,500	1,742,536	1,652,036	TOTAL EXPENSES
			194,500	463,500	360,000 46,036	Transfers To Other Funds Contribution To Fund Bal.
						Other:
						Debt Service
						Capital Outlay
						Depreciation
			819,500	707,373	733,434	Other Operating Expenses
			681,500	571,663	512,566	EXPENSES Salaries and Benefits
						IOJAL REVENUES
			1.695 500	1,742,536	1,652,036	1,652,036
				46,036		Contribution From Fund Bal.
						Transfers From Other Funds
			, <b>, , , , , , , , , , , , , , , , , , </b>	:		Other Financian Sources
			10,000	30,000	6,896	Other: assets
			52,000	53,000	32,010	Charges for Services
			116,000	116,000	116,060	Fee-in-Lieu of Taxes
						Other:
			1,517,500	1,497,500	1,497,070	REVENUES Taxes: Property
BUDGET	CURRENT YEAR	Actual Expenditures PRIOR YEAR CURRE	BUDGET 07	CURRENT YEAR 06	Actual Expenditures PRIOR YEAR 05 CURREI	
	ENTERPRISE FUND		इंद्रक्त की जानी	GENERAL FUND		
		December 31, 2007	for the year ended	BUDGET		

## Salt Lake City Mosquito Abatement District

	CAPITA	BUDGET for the	DISTRICT for the wear ended	December 31, 2007  DEBT SERVICE FUND	
	Actual Expenditures PRIOR YEAR 05 CURREN	enditures CURRENT YEAR 06	BUDGET 07	Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET
REVENUES					
Bonds Issues Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income	28,560	30,500	25,000		
Transfers from: General Fund	360,000	463,500	194,500		
Fund					
TOTAL DEVENIER 8.					
OTHER SOURCES	388,560	494,000	219,500		
Beginning Fund Bal.	883,501	806,752	729,488		
Available for Use	1,272,061	1,300,752	948,988		
EXPENDITURES					
Debt Service			***************************************		
Retirement of Bonds					
Interest on Bonds					
Capital Outlay	463,763	560,764	423,500		
Transfers to:					
Fund					
Other: environmental	1,546	10,500	20,000		
TOTAL EXPENDITURES	465,309	571,264	443,500		
Ending Fund Balance	806,752	729,488	505,488		
					Dane 3